

# 2003-05 Performance Progress Report For Quarter Ending 6/30/2004

Agency 495

## Department of Agriculture Mission

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WSDA serves the people of Washington by supporting the agricultural community and promoting consumer and environmental protection.

**Goal** Protect and reduce the risk to public health by assuring the safety of the state's food supply.

**Performance Measure** Percentage of Washington State food processing firms with a Sustained Compliance Rating score of 90 or more with no Good Manufacturing Practices (GMP) critical violations each year.

\* *SW4: Improve the health of Washington citizens*  
*Sustained Compliance Rating: 100 is the best possible score*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	95%	95%	95%	95%	95%	95%	95%	95%
Actual	96%	96%	96%	95				

Date Measured

**Goal** Ensure the safe and legal distribution, use, and disposal of pesticides and fertilizers in Washington State.

**Performance Measure** Percentage of pesticide case investigations, including appropriate enforcement actions, completed within 120 days

\* *SW4: Improve the health of Washington citizens*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	85%	85%	85%	85%	85%	85%	85%	85%
Actual	76%	72%	93%	100				

Date Measured

**Goal** Protect Washington State's natural resources, agriculture industry, and the public from selected plant and animal pests and diseases.

**Performance Measure** Number of acres of Spartina in Washington State

\* *SW9: Improve the quality of Washington's natural resources*  
*Spartina is a non-native cordgrass that destroys mudflats and salt marshes. This habitat is critical for migratory birds, shellfish, and salmon.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				6,000				5,000
Actual				6,500				

Date Measured

**Goal** Facilitate the movement of Washington agricultural products in domestic and international markets.

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**Performance Measure** Dollar sales of exported food and agricultural products assisted by WSDA's International Marketing program\*

\* *SW6: Improve the economic vitality of businesses and individuals*  
*Dollars in millions. Annual estimates include sales assisted by WSDA staff, sales assisted jointly with commodity groups, and sales assisted by contract trade representatives.*

	Fiscal Year 2004				Fiscal Year 2005			
<b>Outcome</b>	<b><u>Quarter 1</u></b>	<b><u>Quarter 2</u></b>	<b><u>Quarter 3</u></b>	<b><u>Quarter 4</u></b>	<b><u>Quarter 5</u></b>	<b><u>Quarter 6</u></b>	<b><u>Quarter 7</u></b>	<b><u>Quarter 8</u></b>
Estimate				\$110 Million				\$110
Actual				\$128 Million				

Date Measured